

January 9, 2008

H.S.A. General Meeting

- Treasurer's Report – Jayne McNally
  - Walkathon \$3,423.00 net
  - Trunk-or-Treat \$399.78 net
  - Secret Santa \$1,036.93 net
  - Balance \$16,716.37
- Committee Reports
  - Scrip – Pat Jacob
  - \$6000 in Scrip
  - Agnes Johnson selling Scrip on Friday mornings
  - Can order with form in Wednesday envelope
  - After Mass
- Market Day-No Report
- Campbell Soup & Box Tops – Thea Peluso
  - Campbell Soup catalog available for Teachers to see what is available
- Pastor's Report – Father Paul Da Silva
  - OLF School financially sound, enrollment good
  - Parishoners encourages to be involved in the Parish
  - For full and active parishioner status, need to register and use envelopes even if empty
  - Try to keep tuition as low as possible
- Principal's Report – Sr. Mary Ann Jacobs
  - State of School Address
    - ♣ Strive to fulfill school's mission
    - ♣ Students from 52 different nations on 5 continents
    - ♣ Academically
      - TerraNova, March 2007
      - Every class above national percentile (50%)
    - ♣ Physically and socially
      - Important component
      - Priority
      - Volunteer coaches
    - ♣ Financially
      - Balanced Budget
      - Revenues
        - Tuition and fees 69% (70% goal)
        - Fundraising 17% (Bingo, Feast, H.S.A.)
        - Other Revenues 9% (Grants, donations)
      - Expenditures
        - Instruction 59%
        - Maintenance 20%
        - Fixed Charges 15% (Insurance, taxes)
        - Other 6% (New furniture, books)
    - ♣ Spiritually
      - Morning Prayer
      - Concern for others
      - Prayer list
      - Religion classes begin with prayer
    - ♣ Together
      - School

- Athletics
  - Celebration
  - Feast
  - St. Joseph in North Plainfield
    - 7<sup>th</sup> graders inviting St. Joe's 7<sup>th</sup> graders to spend a day at OLF
- Old Business – Kristen Sauer
  - Welcome to Jayne McNally as new Treasurer
  - Thank you to Committee Heads:
    - ♣ Thea Pelsuo – Trunk-or-Treat
    - ♣ Barbara Duggan – Secret Santa
    - ♣ Donna Montecalvo – Walk-a-thon
- New Business – Aimee Eng
  - February 29<sup>th</sup> – Spaghetti Dinner/Reconciliation
  - April 12<sup>th</sup> – Adult Dinner Dance
  - June 18<sup>th</sup> – Field Day
- Tuition – Sister Mary Ann
  - Stewardship Contract
  - Work feast – same \$180
  - Working Bingo or Lunchroom
    - ♣ No Monday or Wednesday Bingo (\$40,000 revenue)
    - ♣ Only Saturday Bingo
    - ♣ Calendar Raffle will take place of Monday and Wednesday bingo revenue
    - ♣ Each booklet will be \$25, each family buys 16 books (\$400 total)
    - ♣ Drawing every Friday
    - ♣ Prizes: \$500, \$1,000, \$2,000, and final will be for \$5,000
    - ♣ Can win up to \$20,000
    - ♣ Raffle books distributed in September
    - ♣ Can pay \$400 at once or \$40 per month
    - ♣ Even if you win, your name goes back into the raffle for another chance at winning
  - Service
    - ♣ Lunchroom will be paid positions
    - ♣ Volunteer only to sell Scrip after Mass or Saturday Bingo